

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACION PUBLICA DEL ESTADO DE BAJA CALIFORNIA**  
**BAJA CALIFORNIA**

Fecha y Hora: 04:25 p.m. 10/6

Unidad Administrativa  
 Objeto del Gasto

Ampliaciones  
 (Reducciones )  
 Aprobado

Presupuesto  
 Vigente

Comprometido

Presupuesto  
 Disponible para  
 Comprometer

Devengado

Comprometido  
 o No  
 Devengado

Presupuesto  
 Sin Devengar

Ejercido

Pagado  
 Cuentas por Pagar  
 Deuda

**26004 COORDINACION DE ASUNTOS JURIDICOS**

10000	SERVICIOS PERSONALES	\$1,398,532.12	\$0.00	\$1,398,532.12	\$1,398,532.12	\$0.00	\$273,635.61	\$1,064,896.51	\$1,064,896.51	\$266,481.31	\$266,481.31	\$0.00
11000	REMUNERACIONES AL PERSONAL DE GRADUADO DEGRADUADO	\$324,121.46	\$0.00	\$324,121.46	\$324,121.46	\$0.00	\$79,755.15	\$244,366.31	\$244,366.31	\$79,755.15	\$79,755.15	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$324,121.46	\$0.00	\$324,121.46	\$324,121.46	\$0.00	\$79,755.15	\$244,366.31	\$244,366.31	\$79,755.15	\$79,755.15	\$0.00
11301	SUELDO TABULAR PERSONAL PERMANENTE	\$324,121.46	\$0.00	\$324,121.46	\$324,121.46	\$0.00	\$79,755.15	\$244,366.31	\$244,366.31	\$79,755.15	\$79,755.15	\$0.00
12000	REMUNERACIONES AL PERSONAL DE GRADUADO DEGRADUADO	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$2,000.00	\$9,000.00	\$9,000.00	\$2,000.00	\$2,000.00	\$0.00
12300	RETRIBUCIONES POR SERVICIOS DE CALIFICADO SOCIAL A ESTUDIANTES Y SERVICIO SOCIAL A ESTUDIANTES Y SERVICIO SOCIAL A ESTUDIANTES Y	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$2,000.00	\$9,000.00	\$9,000.00	\$2,000.00	\$2,000.00	\$0.00
12301	RETRIBUCIONES POR SERVICIOS DE CALIFICADO SOCIAL A ESTUDIANTES Y SERVICIO SOCIAL A ESTUDIANTES Y SERVICIO SOCIAL A ESTUDIANTES Y	\$926,840.66	\$0.00	\$926,840.66	\$926,840.66	\$0.00	\$170,456.88	\$756,383.78	\$756,383.78	\$168,956.88	\$168,956.88	\$0.00
13000	REMUNERACIONES ADICIONALES Y BENEFICIOS	\$217,880.20	\$0.00	\$217,880.20	\$217,880.20	\$0.00	\$0.00	\$217,880.20	\$217,880.20	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y PRIMA VACACIONAL	\$50,470.00	\$0.00	\$50,470.00	\$50,470.00	\$0.00	\$0.00	\$50,470.00	\$50,470.00	\$0.00	\$0.00	\$0.00
13202	PRIMA VACACIONAL	\$50,470.00	\$0.00	\$50,470.00	\$50,470.00	\$0.00	\$0.00	\$50,470.00	\$50,470.00	\$0.00	\$0.00	\$0.00
13203	GRATIFICACION DE FIN DE AÑO	\$167,410.20	\$0.00	\$167,410.20	\$167,410.20	\$0.00	\$0.00	\$167,410.20	\$167,410.20	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$708,960.46	\$0.00	\$708,960.46	\$708,960.46	\$0.00	\$170,456.88	\$538,503.58	\$538,503.58	\$168,956.88	\$168,956.88	\$0.00
13401	COMPENSACIONES	\$708,960.46	\$0.00	\$708,960.46	\$708,960.46	\$0.00	\$170,456.88	\$538,503.58	\$538,503.58	\$168,956.88	\$168,956.88	\$0.00
14000	SEGURIDAD SOCIAL	\$76,570.00	\$0.00	\$76,570.00	\$76,570.00	\$0.00	\$21,423.58	\$55,146.42	\$55,146.42	\$15,769.28	\$15,769.28	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$76,570.00	\$0.00	\$76,570.00	\$76,570.00	\$0.00	\$21,423.58	\$55,146.42	\$55,146.42	\$15,769.28	\$15,769.28	\$0.00
14101	APORTACIONES PATRONALES DE SERVICIO	\$76,570.00	\$0.00	\$76,570.00	\$76,570.00	\$0.00	\$21,423.58	\$55,146.42	\$55,146.42	\$15,769.28	\$15,769.28	\$0.00
20000	MATERIALES Y SUMINISTROS	\$20,700.00	\$0.00	\$20,700.00	\$20,700.00	\$0.00	\$3,024.20	\$17,675.80	\$17,675.80	\$1,720.43	\$3,024.20	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE PERMISOS Y APTOS DE MATERIALES	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$1,924.20	\$11,575.80	\$11,575.80	\$620.43	\$1,924.20	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$1,924.20	\$11,575.80	\$11,575.80	\$620.43	\$1,924.20	\$0.00
21101	MATERIALES, UTILES Y EQUIPOS MENORES DE	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$1,100.00	\$6,100.00	\$6,100.00	\$1,100.00	\$7,200.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$1,100.00	\$6,100.00	\$6,100.00	\$1,100.00	\$7,200.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$1,100.00	\$6,100.00	\$6,100.00	\$1,100.00	\$7,200.00	\$0.00
26101	COMBUSTIBLES	\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$1,100.00	\$6,100.00	\$6,100.00	\$1,100.00	\$7,200.00	\$0.00
30000	SERVICIOS GENERALES	\$109,080.00	\$0.00	\$109,080.00	\$109,080.00	\$0.00	\$4,016.00	\$105,064.00	\$105,064.00	\$4,016.00	\$4,016.00	\$0.00
31000	SERVICIOS BASICOS	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$1,847.00	\$4,753.00	\$4,753.00	\$1,847.00	\$1,847.00	\$0.00
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$1,847.00	\$4,753.00	\$4,753.00	\$1,847.00	\$1,847.00	\$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y	\$6,600.00	\$0.00	\$6,600.00	\$6,600.00	\$0.00	\$1,847.00	\$4,753.00	\$4,753.00	\$1,847.00	\$1,847.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS LEGALES, DE CONTABILIDAD, ADMINISTRATIVA Y DE ARCHIVO	\$83,200.00	\$0.00	\$83,200.00	\$83,200.00	\$0.00	\$0.00	\$83,200.00	\$83,200.00	\$0.00	\$0.00	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, ADMINISTRATIVA Y DE ARCHIVO	\$72,000.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$0.00	\$0.00

**INSTITUTO DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA DEL ESTADO DE BAJA CALIFORNIA**  
BAJA CALIFORNIA

Fecha y 10/ago/2016

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones /Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por pagar
hora de Imposicion 04:45 P.M.												
Cuentas por pagar												
Deuda												
33101	SERVICIOS LEGALES Y ASESORIAS EN MATERIA	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE APOYO ADMINISTRATIVO,	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
33802	RENTAS DE SERVICIOS DE IMPRESION	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$19,280.00	\$0.00	\$19,280.00	\$2,169.00	\$17,111.00	\$2,169.00	\$0.00	\$17,111.00	\$2,169.00	\$2,169.00	\$0.00
37100	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37101	PASAJES AÉREOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37200	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
37201	PASAJES TERRESTRES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
37500	VIATICOS EN EL PAIS	\$7,920.00	\$0.00	\$7,920.00	\$1,200.00	\$6,720.00	\$1,200.00	\$0.00	\$6,720.00	\$1,200.00	\$1,200.00	\$0.00
37501	VIATICOS EN EL PAIS	\$4,920.00	\$0.00	\$4,920.00	\$1,200.00	\$3,720.00	\$1,200.00	\$0.00	\$3,720.00	\$1,200.00	\$1,200.00	\$0.00
37502	HOSPEDAJE EN EL PAIS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37900	OTROS SERVICIOS DE TRASLADO Y VIATICOS	\$3,860.00	\$0.00	\$3,860.00	\$969.00	\$2,891.00	\$969.00	\$0.00	\$2,891.00	\$969.00	\$969.00	\$0.00
37901	OTROS SERVICIOS POR COMISIONES EN EL PAIS	\$660.00	\$0.00	\$660.00	\$0.00	\$660.00	\$0.00	\$0.00	\$660.00	\$0.00	\$0.00	\$0.00
37902	OTROS SERVICIOS POR COMISIONES EN EL PAIS	\$3,200.00	\$0.00	\$3,200.00	\$969.00	\$2,231.00	\$969.00	\$0.00	\$2,231.00	\$969.00	\$969.00	\$0.00
<b>COORDINACION DE ASUNTOS</b>		\$1,468,312.12	\$0.00	\$1,468,312.12	\$1,347,748.55	\$120,563.57	\$280,675.81	\$1,067,072.74	\$1,187,636.31	\$272,217.74	\$273,521.51	\$7,154.30
<b>Total Final</b>		\$1,468,312.12	\$0.00	\$1,468,312.12	\$1,347,748.55	\$120,563.57	\$280,675.81	\$1,067,072.74	\$1,187,636.31	\$272,217.74	\$273,521.51	\$7,154.30